

PENSION SYSTEM RESUMPTION (PSR) PROJECT
OCTOBER STATUS REPORT
November 18, 2009

	Task	Start	Finish	Status	Risks/Issues
1	Pension System Resumption (PSR) Project	02/09/05	09/20/10	<p>1. The CalPERS/Accenture Team worked over the last several weeks to develop a plan for ensuring adequate testing of the PSR system prior to implementation. The “Go Forward” Strategy is based on a 22-week extension to the existing schedule with a “Go-Live” date of September 20, 2010.</p> <p>The most significant components in the Strategy include:</p> <ul style="list-style-type: none"> • Modifying the approach for System Test to allow Accenture to meet the new schedule. This includes validating the business and technical requirements and adding eight additional weeks to the schedule for System Test completion; • Revising the entry and exit criteria for both End-to-End and Customer Acceptance Testing and adding four weeks to the schedule for each; • Adding six weeks of contingency time to the schedule to reduce the possibility of further schedule delays; • Creating a pool of 50,000 hours to accommodate system changes identified by CalPERS during testing and deemed critical for “Go-Live”; • Creating and supporting new environments to support enhanced security and Americans with Disabilities Act (ADA) testing; customer acceptance testing for the Financial System Integration Project; offsite training for business partners, etc.; • Extending the current CalPERS resources committed to the project to cover the 22 week schedule extension; and, • Adjusting the schedule by 22 weeks. <p>Efforts are currently underway to adjust the PSR, ETM, FSIP and PERT schedules and resource assignments for the new PSR Go-Live date of September 20, 2010.</p>	

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				<ol style="list-style-type: none"> The Team implemented a Readiness Assessment program to evaluate preparations for Go-Live. Nine Readiness Checkpoints, each consisting of 130 progress measurements, will be used to validate readiness to proceed to each remaining stage of testing and Go-Live activities. The Financial System Integration Project Team completed system testing of the Payment, Receivable, and Delinquency processes in September. 	
2	Enterprise Transition Management (ETM) Project	7/30/07	3/20/11	<ol style="list-style-type: none"> The Team and program areas continue to monitor Division Readiness Transition Plans, including realigning business cutover activities to support the new "Go Live" date. Process Change Guides have been created and education sessions with managers and supervisors are under development. The second technology process pilot began on October 5 to validate the new Service Desk tools and refine the practices and procedures required for implementation. The Team is finalizing the staffing needs for ITSB, by skill set, to ensure adequate technology support for mylCalPERS at Go-Live. 	

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3	Public Employer Readiness Team (PERT)	03/01/08	11/20/10	<ol style="list-style-type: none">1. The PERT completed the education effort focused on business policy and procedure changes, which consisted of 70 web conferences targeting the 2,373 direct reporting employers; 76 percent attended the sessions. The remaining 24 percent will receive the education content via email.2. The PERT presented seminars at the Employer Education Forum to educate employers on how their business processes will change with myCalPERS and prepare them for a successful transition to the new system. A hands-on demonstration of the computer-based training modules was provided for all forum attendees.	